

*Finance Act – Resolution of Parliament for sums reallocated
for the years 2000/01, 2001/02, 2002/03*

SAINT LUCIA

STATUTORY INSTRUMENT, 2004, No. 87

[6th December, 2004]

RESOLUTION

WHEREAS it is provided by section 23 of the Finance (Administration) Act No.3 of 1997, that the Minister for Finance may by means of a Reallocation Warrant direct that any surplus arising from under-expenditure on any item contained in the approved estimates, be applied in aid of any other item therein or in aid of any new item provided that the sum appropriated for that first mentioned item is not thereby exceeded;

AND WHEREAS it is further provided by section 23 of the said Act that any sums reallocated shall be submitted for the approval of Parliament;

AND WHEREAS the Minister for Finance deems it necessary to reallocate sums for the years ending on the thirty-first day of March, two thousand and one, two thousand and two and two thousand and three;

BE IT RESOLVED that Parliament do approve the reallocation of the following:

1. For the year ending thirty-first day of March, two thousand and one:
 - (a) in the case of recurrent expenditure, the approved estimates within the various government ministries and departments were reallocated by an increase of six million, four hundred and nine thousand, seven hundred and forty eight dollars and a decrease of nine million, three hundred and sixty three thousand, eight hundred and thirty seven dollars; and
 - (b) in the case of capital estimates, the approved estimates within the various government ministries and departments were reallocated by an increase of fifteen million, eight hundred and sixty one thousand, nine hundred and sixteen dollars and by a decrease of twelve million, nine hundred and seven thousand, eight hundred and twenty seven dollars.

*Finance Act – Resolution of Parliament for sums reallocated
for the years 2000/01, 2001/02, 2002/03*

RECURRENT ESTIMATES

Agency No.	Agency/Departments	Approved Estimates	Increase	Decrease	Adjusted Estimates
11	Governor General	270,540	28,123	0	298,663
12	Legislature	831,728	420,000	0	1,251,728
14	Electoral Department	79,763	4,950	0	84,713
15	Audit	140,620	0	6,628	133,992
21	Office of the Prime Minister	2,442,177	618,507	30,000	3,030,684
22	Ministry of the Public Service	6,956,606	1,701,399	17,189	8,640,816
31	Ministry of Legal Affairs, Home Affairs, Labour, Judiciary & DPP	6,426,992	802,030	62,428	7,166,594
32	Attorney General's Chambers	1,249,075	188,648	19,731	1,417,992
41	Ministry of Agriculture, Forestry and Fisheries	2,515,864	740,000	147,822	3,108,042
42	Ministry of Commerce, International Financial Services & Consumer Affairs	751,361	0	35,795	715,566
43	Ministry of Communications, Works, Transport and Public Utilities	506,936	0	30,000	476,936
44	Ministry of Finance and Economic Affairs	21,916,250	400,340	7,983,573	14,333,017
45	Ministry of Foreign Affairs and International Trade	4,527,587	21,736	37,257	4,512,066
46	Ministry of Tourism and Civil Aviation	488,337	33,000	30,000	491,337
47	Ministry of Planning, Development, Environment and Housing	2,606,950	8,012	105,958	2,509,004
51	Ministry of Community Development, Culture, Local Government, Co-operatives and Ecclesiastical Affairs	3,536,980	60,000	76,570	3,520,410
52	Ministry of Education, Human Resource Development, Youth and Sports	67,368,841	481,084	671,177	67,178,748
53	Ministry of Health, Human Services, Family Affairs and Gender Relations	11,686,766	901,919	109,709	12,478,976
		134,303,373	6,409,748	9,363,837	131,349,284

*Finance Act – Resolution of Parliament for sums reallocated
for the years 2000/01, 2001/02, 2002/03*

CAPITAL ESTIMATES

Agency No.	Agency/Departments	Approved Estimates	Increase	Decrease	Adjusted Estimates
21	Office of the Prime Minister	12,835,000	101,921	1,348,740	11,588,181
22	Ministry of Public Service	160,000	210,600	0	370,600
43	Ministry of Communications, Works, Transport and Public Utilities	4,550,000	7,119,147	0	11,669,147
44	Ministry of Finance and Economic Affairs	21,920,209	510,552	11,559,087	10,871,674
46	Ministry of Tourism and Civil Aviation	16,500,000	3,282,500	0	19,782,500
47	Ministry of Planning, Development, Environment and Housing	1,000,000	174,311	0	1,174,311
51	Ministry of Community Development, Culture, Local Government, Co-operatives and Ecclesiastical Affairs	975,000	730,281	0	1,705,281
52	Ministry of Education, Human Resource Development, Youth and Sports	41,351,839	3,648,906	0	45,000,745
53	Ministry of Health, Human Services, Family Affairs and Gender Relations	0	83,698	0	83,698
		99,292,048	15,861,916	12,907,827	102,246,137
	GRAND TOTAL	233,595,421	22,271,664	22,271,664	233,595,421

2. For the year ending on the thirty-first day of March, two thousand and two:
- (a) in the case of recurrent expenditure, the approved estimates within the various government ministries and departments were reallocated by an increase of twelve million, three hundred and seventy three thousand, four hundred and thirty dollars and a decrease of fifteen million, six hundred and thirty three thousand, four hundred and ninety eight dollars; and
 - (b) in the case of capital estimates, the approved estimates within the various government ministries and departments were reallocated by an increase of five million, one hundred and twenty five thousand, four hundred and forty two dollars and a decrease of one million, eight hundred and sixty five thousand, three hundred and seventy four dollars.

*Finance Act – Resolution of Parliament for sums reallocated
for the years 2000/01, 2001/02, 2002/03*

RECURRENT ESTIMATES

Agency	Agency/Departments	Approved	Increase	Decrease	Adjusted
No.		Estimates			Estimates
12	Legislature	826,189	41,813	30,867	837,135
14	Electoral Department	98,909	71,676		170,585
21	Office of the Prime Minister	2,545,170	197,531	161,209	2,581,492
22	Ministry of the Public Service	7,966,826	2,900,700	14,427	10,853,099
31	Ministry of Legal Affairs, Home Affairs & Labour	362,669	497,120	9,935	849,854
32	Attorney General's Chambers	3,784,854	34,881	104,929	3,714,806
41	Ministry of Agriculture, Forestry and Fisheries	2,747,337	700,000	142,832	3,304,505
43	Ministry of Communications, Works, Transport and Public Utilities	1,956,206	1,077,823	47,520	2,986,509
44	Ministry of Finance and Economic Affairs	58,200,937	310,755	13,771,762	44,739,930
45	Ministry of Foreign Affairs and International Trade	5,902,964	595,127	701,096	5,796,995
46	Ministry of Tourism and Civil Aviation	42,324	64,676		107,000
47	Ministry of Planning, Development, Environment and Housing	3,724,377	11,566	71,766	3,664,177
51	Ministry of Community Development, Culture, Local Government, Co-operatives and Ecclesiastical Affairs	357,704		110,185	247,519
52	Ministry of Education, Human Resource Development, Youth and Sports	82,268,029	5,140,060	413,507	86,994,582
53	Ministry of Health, Human Services, Family Affairs and Gender Relations	12,163,140	729,703	53,464	12,839,379
		182,947,635	12,373,430	15,633,498	179,687,567

*Finance Act – Resolution of Parliament for sums reallocated
for the years 2000/01, 2001/02, 2002/03*

CAPITAL ESTIMATES

Agency No.	Agency/Departments	Approved Estimates	Increase	Decrease	Adjusted Estimates
12	Legislature	0	60,000		60,000
21	Office of the Prime Minister	614,904	1,499,524	0	2,114,428
22	Ministry of Public Service	0	148,688		148,688
31	Ministry of Legal Affairs	0	203,830	0	203,830
32	Attorney General's Chambers	0	42,679	0	42,679
41	Ministry of Agriculture	0	291,166		291,166
44	Ministry of Finance and Economic Affairs	17,298,318	966,680	913,837	17,351,161
45	Ministry of Foreign Affairs	0	190,000	0	190,000
46	Ministry of Tourism	18,000,000	1,312,690	0	19,312,690
47	Ministry of Planning	0	0	951,537	-951,537
51	Ministry of Community Development	250,000	110,185	0	360,185
52	Ministry of Education	1,519,379	300,000	0	1,819,379
		37,682,601	5,125,442	1,865,374	40,942,669
GRAND	TOTAL	220,630,236	17,498,872	17,498,872	220,630,236

3. For the year ending on the thirty-first day of March, two thousand and three:
- (a) in the case of recurrent expenditure, the approved estimates within the various government ministries and departments were reallocated by an increase of eight million, two hundred and seventy thousand, two hundred and seventy three dollars and a decrease of nine million, thirty nine thousand, four hundred and seventy dollars; and
 - (b) in the case of capital estimates, the approved estimates within the various government ministries and departments were reallocated by an increase of eleven million, one hundred and two thousand, five hundred and seventy two dollars and a decrease of ten million, three hundred and thirty three thousand, three hundred and seventy five dollars.

*Finance Act – Resolution of Parliament for sums reallocated
for the years 2000/01, 2001/02, 2002/03*

RECURRENT EXPENDITURE

Agency No.	Agency/Departments	Approved Estimates	Increase	Decrease	Adjusted Estimates
11	Governor General	304,355	14,371	0	318,726
12	Legislature	919,183	47,339	20,303	946,219
13	Service Commissions	316,972	4,000	11,321	309,651
14	Electoral Department	218,383	1,000	5,866	213,517
15	Audit Department	926,670	48,303	7,794	967,179
21	Office of the Prime Minister	1,346,803	192,675	59,245	1,480,233
22	Ministry of Labour Relations, Public Service & Cooperatives	7,233,022	1,328,090	71,878	8,489,234
32	Attorney General's Chambers	400,000	0	58,952	341,048
35	Ministry of Justice	6,559,696	121,481	224,026	6,457,151
36	Ministry of Home Affairs & Gender Relations	6,883,556	879,243	64,475	7,698,324
41	Ministry of Agriculture, Forestry and Fisheries	837,184	538,462	19,536	1,356,110
42	Ministry of Commerce, Investment & Consumer Affairs	338,074	0	31,436	306,638
43	Ministry of Communications, Works, Transport and Public Utilities	1,236,074	61,520	27,562	1,270,032
44	Ministry of Finance, International Financial Services and Economic Affairs	81,749,824	0	7,708,693	74,041,131
45	Ministry of External Affairs, International Trade & Civil Aviation	5,062,146	1,203	74,065	4,989,284
46	Ministry of Tourism	37,377	424,815	0	462,192
47	Ministry of Physical Development, Environment and Housing	1,888,243	24,060	89,629	1,822,674
51	Ministry of Social Transformation, Culture & Local Government	4,491,000	436,000	0	4,927,000
52	Ministry of Education, Human Resource Development, Youth and Sports	73,138,098	3,431,711	505,324	76,064,485
53	Ministry of Health, Human Services, Family Affairs and Gender Relations	12,942,522	716,000	59,366	13,599,156
		206,829,182	8,270,273	9,039,470	206,059,985

*Finance Act – Resolution of Parliament for sums reallocated
for the years 2000/01, 2001/02, 2002/03*

CAPITAL ESTIMATES

Agency No.	Agency/Departments	Approved Estimates	Increase	Decrease	Adjusted Estimates
12	Legislature	0	20,000	0	20,000
21	Office of the Prime Minister	900,000	575,111	0	1,475,111
22	Ministry of Labour Relations, Public Service & Cooperatives	80,000	23,893	0	103,893
32	Attorney General's Chambers	0	50,000	0	50,000
35	Ministry of Justice	0	150,000	0	150,000
36	Ministry of Home Affairs & Gender Relations	0	104,338	0	104,338
41	Ministry of Agriculture, Forestry & Fisheries	6,003,600	0	3,000,000	3,003,600
42	Ministry of Commerce, Investment & Consumer Affairs	50,000	0	5,598	44,402
43	Ministry of Communications, Works, Transport & Public Utilities	59,978,000	0	4,645,000	55,333,000
44	Ministry of Finance, International Financial Services and Economic Affairs	6,481,103	9,500,178	1,277,867	14,703,414
45	Ministry of External Affairs, International Trade & Civil Aviation	0	284,986	0	284,986
46	Ministry of Tourism	330,000	7,500	0	337,500
47	Ministry of Physical Development, Environment & Housing	5,952,000	0	1,285,210	4,666,790
51	Ministry of Social Transformation, Culture & Local Government	0	20,309	0	20,309
52	Ministry of Education, HRD, Youth & Sports	1,866,092	366,257,	74,700	2,157,649
53	Ministry of Health, Human Services, Family Affairs & Gender Relations	250,000	0	45,000	205,000
		81,890,795	11,102,572	10,333,375	82,659,992
	GRAND TOTAL	288,719,977	19,372,845	19,372,845	288,719,977

*Finance Act – Resolution of Parliament for sums reallocated
for the years 2000/01, 2001/02, 2002/03*

Passed in the House of Assembly this 28th day of September, 2004.

BADEN J. ALLAIN,
Speaker of the House.

Passed in the Senate this 18th day of November, 2004.

HILFORD DETERVILLE,
President of the Senate.