

I ASSENT

[L.S.]

PEARLETTE LOUISY,
Governor-General.

June 10, 2015.

SAINT LUCIA

No. 6 of 2015

AN ACT to provide for the Service of the State of Saint Lucia for the year ending on the thirty-first day of March, two thousand and sixteen.

[15th June, 2015]

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the House of Assembly and the Senate of Saint Lucia, and by the authority of the same as follows:

Short title

1. This Act may be cited as the Appropriation Act 2015/2016.

Appropriation of \$1,464,236,000 for services of the State for the year 2015/2016.

2. There shall be and there is hereby granted to Her Majesty the Queen, Her Heirs and Successors for the year ending on the thirty-first day of March, two thousand and sixteen, the sum of one billion, four hundred and sixty four million, two hundred and thirty six thousand dollars, to be paid and appropriated out of the General Revenue and funds of the State for the said year in such quarterly amounts as the Minister may deem appropriate and to be approved and to be expended in the manner and for the purposes mentioned in the Schedule to this Act.

SCHEDULE

(section 2)

RECURRENT EXPENDITURE

ITEM NO.	HEAD	REVENUE
11	Governor General	987,000
12	Legislature	2,485,900
13	Service Commissions	988,700
14	Electoral Department	1,774,600
15	Audit Department	1,979,000
19	Cabinet Office	2,927,500
21	Office of the Prime Minister	6,726,300
22	Ministry of the Public Service, Information and Broadcasting	27,228,300
32	Office of Attorney General and Legislative Drafting	5,148,400
35	Ministry of Legal Affairs	16,073,100
36	Ministry of Home Affairs and National Security	104,600,200
41	Ministry of Agriculture, Food Production, Fisheries, Cooperatives and Rural Development	16,742,100
42	Ministry of Commerce, Business Development, Investment and Consumer Affairs	14,262,700
43	Ministry of Infrastructure, Port Services and Transport	31,351,000
44	Ministry of Finance, Economic Affairs, Planning and Social Security	436,942,100

ITEM NO.	HEAD	REVENUE
45	Ministry of External Affairs, International Trade and Civil Aviation	25,885,400
46	Ministry of Tourism, Heritage and Creative Industries	6,081,100
47	Ministry of Physical Development, Housing and Urban Renewal	9,658,700
51	Ministry of Social Transformation, Local Government and Community Empowerment	35,521,200
52	Ministry of Education, Human Resource Development and Labour	175,157,500
53	Ministry of Health, Wellness, Human Services and Gender Relations	108,345,300
54	Ministry of Youth Development and Sports	5,315,400
55	Ministry of Sustainable Development, Energy, Science and Technology	13,887,700
Total Expenditure		1,050,069,200

CAPITAL EXPENDITURE

<i>Item No.</i>	<i>Head</i>	<i>Revenue \$</i>	<i>Grant \$</i>	<i>Bonds \$</i>	<i>Other \$</i>	<i>Total \$</i>
14	Electoral Department	23,630		1,742,985		1,766,615
19	Cabinet Office	25,000				25,000
21	Office of the Prime Minister		20,000,000	1,400,000		21,400,000
22	Ministry of the Public Service, Information and Broadcasting	7,000	4,041,318	2,384,366	5,706,401	12,139,085
32	Office of Attorney General & Legislative Drafting			298,859		298,859
35	Ministry of Legal Affairs	81,800		936,132		1,017,932
36	Ministry of Home Affairs and National Security		229,683	435,000		664,683
41	Ministry of Agriculture, Food Production, Fisheries, Cooperatives and Rural Development		14,457,181	3,977,875		18,435,056
42	Ministry of Commerce, Business Development, Investment and Consumer Affairs		1,081,319	667,156		1,748,475
43	Ministry of Infrastructure, Port Services and Transport		3,004,312	30,613,230	13,959,500	47,577,042
44	Ministry of Finance, Economic Affairs, Planning and Social Security	74,715	28,346,254	33,858,183	49,598,461	111,877,613
45	Ministry of External Affairs, International Trade and Civil Aviation	30,694	374,362			405,056
46	Ministry of Tourism, Heritage and Creative Industries			41,660,000		41,660,000
47	Ministry of Physical Development, Housing and Urban Renewal	7,126,988	3,712,485	19,931,736	6,800,000	37,571,209
51	Ministry of Social Transformation, Local Government and Community Empowerment	70,994	13,772,785	9,406,870		23,250,649
52	Ministry of Education, Human Resource Development and Labour		134,410	4,197,410	11,112,653	15,444,473
53	Ministry of Health, Wellness, Human Services and Gender Relations	104,952	20,514,590	33,322,230		53,941,772
54	Ministry of Youth Development and Sports		8,505,370	2,226,292		10,731,662
55	Ministry of Sustainable Development, Energy, Science and Technology	55,000	7,814,560	2,142,059	4,200,000	14,211,619
	TOTAL CAPITAL EXPENDITURE	7,600,773	125,988,629	189,200,383	91,377,015	414,166,800

Passed in the House of Assembly this 15th day of May, 2015.

PETER I. FOSTER,
Speaker of the House of Assembly.

Passed in the Senate this 22nd day of May, 2015.

CLAUDIUS J. FRANCIS,
President of the Senate.