

No. 3]

Appropriation Act

[2012.

I ASSENT

[L.S.]

PEARLETTE LOUISY,
Governor-General.

May 30, 2012.

SAINT LUCIA

No. 3 of 2012

AN ACT to provide for the Service of the State of Saint Lucia for the year ending on the thirty-first day of March, two thousand and thirteen.

[4th June, 2012]

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the House of Assembly and the Senate of Saint Lucia, and by the authority of the same as follows:

Short title

1. This Act may be cited as the Appropriation Act 2012/2013.

**Appropriation of 1,457,859,100 for services of the State for the year 2012/
2013**

2. There shall be and there is hereby granted to Her Majesty the Queen, Her Heirs and Successors for the year ending on the thirty-first day of March, two thousand and thirteen, the sum of one billion, four hundred and fifty-seven million, eight hundred and fifty-nine thousand and one hundred dollars, to be paid and appropriated out of the General Revenue and funds of the State for the said year in such quarterly amounts as the Minister may deem appropriate and to be approved and to be expended in the manner and for the purposes mentioned in the Schedule to this Act.

SCHEDULE

(Section 2)

RECURRENT EXPENDITURE

ITEM NO.	HEAD	REVENUE	BONDS
11	Governor General	926,200	
12	Legislature	2,350,400	
13	Service Commissions	849,600	
14	Electoral Department	1,280,500	
15	Audit Department	1,891,700	
21	Office of the Prime Minister	8,793,400	
22	Ministry of the Public Service, Information and Broadcasting	25,142,200	
32	Attorney General's Chambers	5,238,600	
35	Ministry of Legal Affairs	14,894,600	
36	Ministry of Home Affairs and National Security	102,087,300	
41	Ministry of Agriculture, Food Production, Fisheries and Rural Development	15,471,000	
42	Ministry of Commerce, Business Development, Investment and Consumer Affairs	18,165,000	
43	Ministry of Infrastructure, Port Services and Transport	29,547,600	
44	Ministry of Finance, Economic Affairs, Planning and Social Security	372,528,621	15,802,479
45	Ministry of External Affairs, International Trade and Civil Aviation	21,209,700	

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ITEM NO.	HEAD	REVENUE	BONDS
46	Ministry of Tourism, Heritage and Creative Industries	5,214,300	
47	Ministry of Physical Development, Housing and Urban Renewal	9,188,600	
51	Ministry of Social Transformation, Local Government and Community Empowerment	29,635,600	
52	Ministry of Education, Human Resource Development and Labour	168,135,800	
53	Ministry of Health, Wellness, Human Services and Gender Relations	97,948,600	
54	Ministry of Youth Development and Sports	4,967,300	
55	Ministry of Sustainable Development, Energy, Science and Technology	11,669,000	
Total Expenditure		947,135,621	15,802,479

CAPITAL EXPENDITURE

<i>Item No.</i>	<i>Head</i>	<i>Revenue</i> \$	<i>Grant</i> \$	<i>Bonds</i> \$	<i>Other</i> \$	<i>Total</i> \$
11	Governor General	29,106				29,106
12	Legislature			100,000		100,000
21	Office of the Prime Minister	44,789		35,875,000		35,919,789
22	Ministry of the Public Service, Information and Broadcasting	5,000	1,350,546	1,877,735	6,159,711	9,392,992
32	Attorney General's Chambers			380,000		380,000
35	Ministry of Legal Affairs	13,354	312,444	1,113,689		1,439,487
36	Ministry of Home Affairs and National Security	157,427	5,714,645	5,816,262		11,688,334
41	Ministry of Agriculture, Food Production, Fisheries and Rural Development	50,000	6,453,444	13,839,799	4,269,880	24,613,123
42	Ministry of Commerce, Business Development, Investment and Consumer Affairs	42,500	2,742,261	2,586,769	569,500	5,941,030
43	Ministry of Infrastructure, Port Services and Transport	50,000	1,980,000	61,301,303	32,553,970	95,885,273
44	Ministry of Finance, Economic Affairs, Planning and Social Security		27,820,518	54,748,534	22,906,785	105,475,837
46	Ministry of Tourism, Heritage and Creative Industries	104,158	5,384,983	37,411,574	11,050,000	53,950,715
47	Ministry of Physical Development, Housing and Urban Renewal	59,320		12,521,215	4,775,086	17,355,621
51	Ministry of Social Transformation, Local Government and Community Empowerment	67,728	12,710,751	19,517,745	1,000,000	33,296,224
52	Ministry of Education, Human Resource Development and Labour	50,000	15,318,439	12,849,960	15,264,073	43,482,472
53	Ministry of Health, Wellness, Human Services and Gender Relations	50,000	20,151,748	17,202,132	3,708,393	41,112,273
54	Ministry of Youth Development and Sports		2,300,000	5,420,500	1,542,000	9,262,500
55	Ministry of Sustainable Development, Energy, Science and Technology		3,086,070	626,754	1,883,400	5,596,224
	TOTAL CAPITAL EXPENDITURE	723,382	105,325,849	283,188,971	105,682,798	494,921,000

